

## **OVERVIEW FACT SHEET**

The IBWC is responsible for applying the boundary and water treaties between the United States and Mexico.

- ✓ Flood Control: Maintain more than 500 miles of levees, 700 hydraulic structures, 100 gaging stations, and 20,000 acres of floodplain.
- ✓ Water Delivery: Ensure compliance with 1906 Convention and 1944 Water Treaty for the Rio Grande and Colorado River.
- Dams and Hydroelectric Power Plants: Manage two international storage dams with hydroelectric  $\checkmark$ power plants - Falcon and Amistad - and 4 diversion dams.
- ✓ **Sanitation:** Three international wastewater treatment plants
- International Bridges and Boundary Demarcation: Maintain two international bridges and almost  $\checkmark$ 800 monuments, markers, and buoys that demarcate the U.S.-Mexico border.

### SOME MAJOR ONGOING USIBWC PROJECTS AND INITIATIVES:

- San Diego's South Bay International Wastewater Treatment Plant Rehabilitation and Expansion
- San Diego Canyon Collector Improvements ٠
- Colorado River Minute 323 and Minute 330 Conservation Projects in partnership with Reclamation •
- Nogales International Wastewater Treatment Plant Biosolids Management •
- Upper Rio Grande: Sunland Park Levee, Zaragoza Levee, and American Canal Lower Reach •
- Minute 331 Rio Grande Binational Policy, Hydrology, Environment and Projects Work Groups •
- Minute 332 Amistad Dam Sinkhole Repairs •
- Safety of Dams Projects: Amistad Penstocks 4 and 5, Falcon Spillway, electrical, mechanical and • structural upgrades throughout
- Partner with TCEQ on the Texas Clean Rivers Program for the Rio Grande Basin
- Lower Rio Grande: Brownsville Levee and Arroyo Colorado Sediment Removal •
- Mercedes, TX Field Office Administrative Building •
- Rio Grande and Floodways: Hydraulic Modeling, Sediment Accumulation and Flow Capacity Analysis .
- Heavy Equipment Replacement in all field offices •
- Asset management and capital plan for all field offices

### USIBWC STAFFING AND BUDGET AT 12 OFFICES IN THE BORDER REGION AND WASHINGTON D.C.:

- FY24 Salaries and Expenses appropriation: \$64.8M FY24 construction appropriation: \$156M

300 total positions

FY 2010 - 2020 average construction budget \$31M

### FACILITIES AND EQUIPMENT:

- Equipment replacement in all field offices \$36M.
- Facilities Renovation \$31M is needed for 61 facilities.

### FLOOD CONTROL PROGRAM:

### Rio Grande Flood Control Program:

- High Priority \$91M needed for 14 miles of levees and levee gap repairs for FEMA certification and flood control protection in urbanized areas and where high levee failure risks exist.
- Medium Priority \$73M needed for 16 miles of levees and levee gaps repairs based on value/benefit. complexity/constraints, and risk/safety.

### Tijuana River Levee Rehabilitation:

• High Priority – \$115M is needed for 4 miles of levee construction to comply with FEMA certification and sediment removal: \$5M needed for O&M.

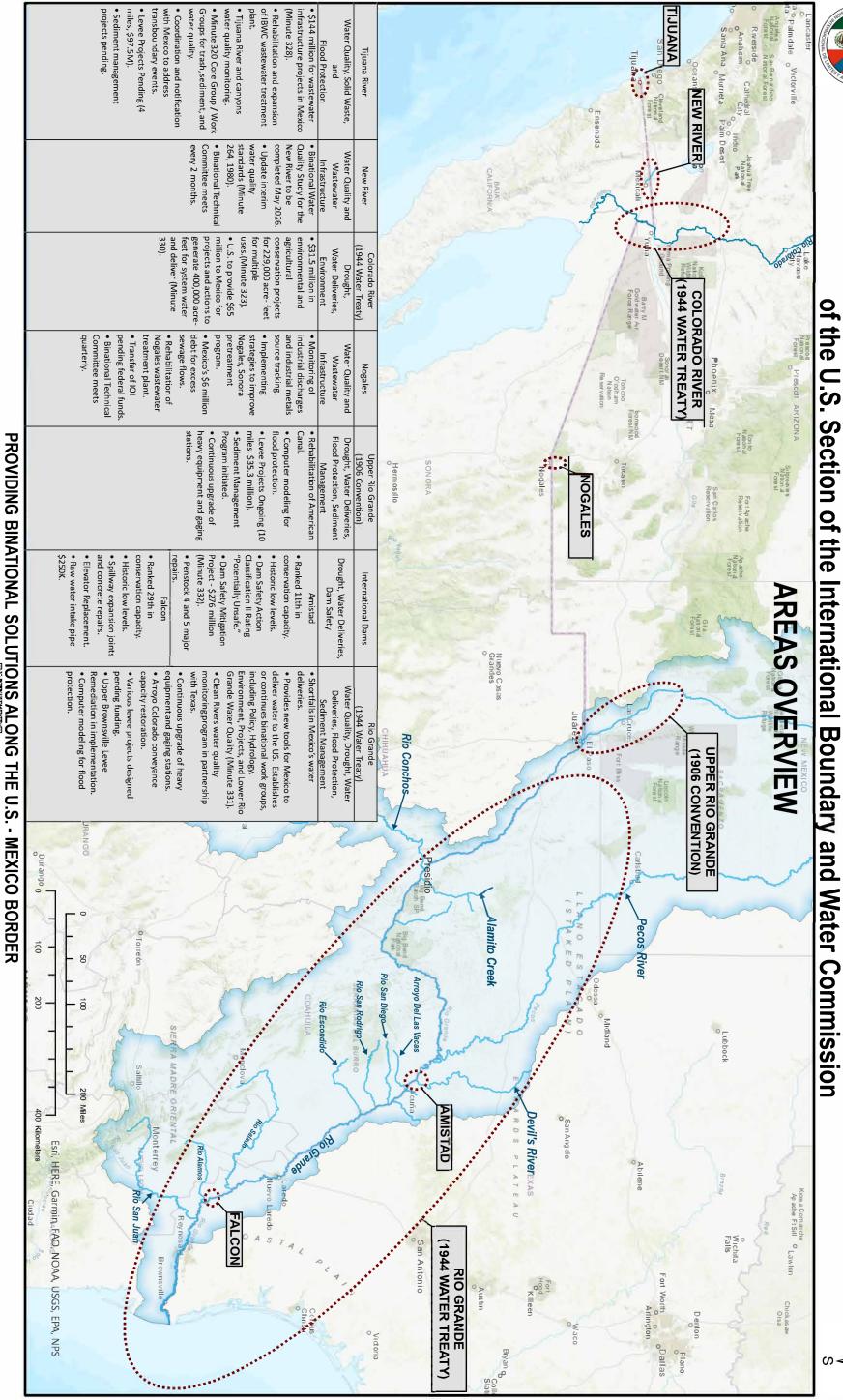
### **OTHER UNFUNDED CRITICAL CAPITAL PROJECTS**

- American Canal Middle Reach \$155M-\$174M
- Nogales Wastewater Treatment Plant Redundancy \$20M
- Sediment Removal Program



# Strategic Priorities and Pending Projects





Hotspot Watershed

River

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