

Lower Rio Grande Projects

Construction Total= \$81.5M

Levee Construction and CMS

- Santa Maria to Los Indios Levee
- Willacy Pump Canal Levee Crossing
- Santa Maria Pump Levee Crossing
- La Feria Canal Levee Crossing
- Adams Garden Canal Levee Crossing
- Upper Brownsville Levee Remediation
- Mercedes Pump to Levee Gap
- Los Fresnos Pump Levee Crossing
- Edinburg Pump House Levee CMS

Other Construction

- Administration Building D-B
- Personnel Building Roof Replacement
- Arroyo Colorado Dredging
- Anzalduas Admin Building Roof Replace

Other Programs Total= \$3M

Safety of Dams

- | | |
|--------------------------------------|--------|
| • Anzalduas Dam Cathodic Protection | \$300k |
| • Anzalduas Dam Electrical Upgrades | \$390k |
| • Anzalduas and Retamal 5-yr Inspect | \$254k |
| • Retamal Dam Center Gate Repairs | \$250K |
| • Retamal Dam Annual Maintenance | \$12k |

Morillo Drain

- | | |
|---------------------------------|--------|
| • 10 Major Maintenance Projects | \$160k |
|---------------------------------|--------|

Heavy Equipment Replacement

- | | |
|-------------------------------|---------|
| • FY22- 8 pieces of HE | \$1.06M |
| • FY23- 5 pieces of equipment | \$0.56M |

Lower Rio Grande Flood Control Project

- 10 miles Levee Resurfacing
- Floodway Mowing- 4000 acres to date